TOWN BUDGET

For 2017

TOWN OF POMPEY

COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Ann Christmas, Town Clerk, certify that the following is

a true and correct copy of the 2017 budget of the Town of Pompey as

adopted by the Town Board on the 9 th day of November, 2016.

Signed_____

Town Clerk

Dated: November 9, 2016

ADOPTED BUDGET
TOWN OF POMPEY

SUMMARY OF TOWN BUDGET 2017

CODE	FUND	APPROPRIATION AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	892,878.00	358,428.00	168,195.00	366,255.00	365,042.00	0.33%
DA	Highway - Town wide	1,493,293.00	281,450.00	80,757.00	1,131,086.00	1,041,006.00	8.65%
S	Special Districts						
	Pompey Lighting	3,200.00	0.00	100.00	3,100.00	3,399.00	-8.80%
	Delphi Lighting	2,600.00	0.00	100.00	2,500.00	2,999.00	-16.64%
	Manlius Fire	408,232.00	0.00	0.00	408,232.00	437,380.00	-6.66%
	Delphi Falls Fire	165,400.00	0.00	0.00	165,400.00	153,625.00	7.66%
	Delphi Falls Ambulance	15,000.00	0.00	0.00	15,000.00	14,839.00	1.08%
	Pompey Fire	518,250.00	0.00	0.00	518,250.00	518,250.00	0.00%
	Brickyard Falls Water	80.00	0.00	20.00	60.00	60.00	0.00%
	Pompey Center Water	500.00	0.00	400.00	100.00	100.00	0.00%
	Pompey Pines Water	900.00	0.00	50.00	850.00	800.00	6.25%
	Pompey Pines Water Extension Number One	6,050.00	0.00	100.00	5,950.00	5,750.00	3.48%
	Longmeadow Water	900.00	0.00	0.00	900.00	600.00	50.00%
	Preserve Water	900.00	0.00	50.00	850.00	800.00	6.25%
	Spruce Ridge Water	500.00	0.00	50.00	450.00	550.00	-18.18%
	North Pompey Water Storage	54,005.00	5,555.00	0.00	48,450.00	41,652.00	16.32%
	Spruce South Ridge Water	600.00	0.00	50.00	550.00	600.00	-8.33%
	Hartsfield Water	300.00	0.00	0.00	300.00	200.00	50.00%
	Arbutus Park 1 Water	100.00	0.00	100.00	0.00	0.00	0.00%
	Arbutus Park 3 Water	200.00	0.00	0.00	200.00	200.00	0.00%
	Malards Landing Water	300.00	0.00	50.00	250.00	250.00	0.00%
				Tax Levy Adjustment		77.00	
	SUB TOTALS	3,564,188.00	645,433.00	250,022.00	2,668,733.00	2,588,179.00	

ADOPTED BUDGET
TOWN OF POMPEY

SUMMARY OF TOWN BUDGET 2017

CODE	FUND	APPROPRIATION AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
	Pompey Pines Drainage	4,000.00	0.00	1,000.00	3,000.00	3,000.00	0.00%
	Preserve Drainage	10,000.00	0.00	0.00	10,000.00	3,500.00	185.71%
	Spruce Ridge Drainage	1,000.00	0.00	500.00	500.00	0.00	TAX CAP
	Spruce Ridge South Drainage	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00%
	Hartsfield Drainage	1,000.00	0.00	500.00	500.00	500.00	0.00%
	Arbuts Park 1 Drainage	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
	Arbuts Park 3 Drainage	1,000.00	0.00	0.00	1,000.00	0.00	TAX CAP
	Malards Landing Drainage	1,000.00	0.00	500.00	500.00	500.00	0.00%
	Yellow Birch Drainage	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
	Pompey Pines Sewer	8,000.00	0.00	0.00	8,000.00	8,000.00	0.00%
	Preserve Special Sewer District	2,000.00	1,000.00	0.00	1,000.00	3,000.00	-66.67%
	Spruce Ridge Special Sewer District	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00%
	Spruce Ridge South Special Sewer Distric	800.00	0.00	100.00	700.00	800.00	-12.50%
	Hartsfield Special Sewer District	300.00	0.00	300.00	0.00	0.00	0.00%
	Arbuts Park 1 Special Sewer District	4,500.00	0.00	0.00	4,500.00	3,000.00	50.00%
	Arbuts Park 3 Special Sewer District	3,500.00	0.00	0.00	3,500.00	3,000.00	16.67%
	SOTS District	374,920.00	0.00	0.00	374,920.00	370,625.00	1.16%
	SUB TOTALS	419,020.00	1,000.00	4,900.00	413,120.00	400,925.00	
	TOTALS	3,983,208.00	646,433.00	254,922.00	3,081,853.00	2,989,104.00	

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2016	2,470,854.00
Tax Base Growth Factor	2017	1.0049
PILOT Receivable in Prior Year	2016	
PILOT Receivable in Budget Year	2017	
Allowable Levy Growth Factor	2017	1.0068
Tax Levy Limit	2017	2,499,845.32
Available Carryover from	2016	0.00
Judgments & Claims	2017	
Pension Increase exclusion est.	2017	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2017	2,499,845.32
TAXES over limit or (below limit)		63,757.68

GENERAL FUND APPROPRIATIONS

TOWN OF POMPEY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
TOWN BOARD		GENERAL GOVERNMENT SUPPORT				
Personal Services	A1010.1	18,000.00	18,000.00	18,000.00	18,360.00	18,360.00
Contractual Expense	A1010.4	35.90	500.00	500.00	500.00	500.00
TOTAL		18,035.90	18,500.00	18,500.00	18,860.00	18,860.00
JUSTICES						
Personal Services	A1110.1	33,286.91	33,060.00	33,060.00	30,620.00	30,620.00
Equipment	A1110.2	85.00				
Contractual Expense	A1110.4	2,346.70	5,500.00	5,500.00	5,500.00	5,500.00
TOTAL		35,718.61	38,560.00	38,560.00	36,120.00	36,120.00
SUPERVISOR						
Personal Services	A1220.1	12,715.00	14,450.00	14,450.00	14,700.00	14,700.00
Equipment	A1220.2		0.00	0.00	0.00	0.00
Contractual Expense	A1220.4	256.37	780.00	780.00	780.00	780.00
TOTAL		12,971.37	15,230.00	15,230.00	15,480.00	15,480.00
BOOKKEEPER						
Personal Services	A1310.1	16,170.00	17,700.00	18,000.00	18,000.00	18,000.00
Contractual Expense	A1310.4	392.87	700.00	700.00	700.00	700.00
TOTAL		16,562.87	18,400.00	18,700.00	18,700.00	18,700.00
INDEPENDENT AUDITOR						
Contractual Expense	A1320.4	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
TAX COLLECTION						
Personal Services	A1330.1	1,800.00	2,800.00	3,000.00	2,000.00	2,000.00
Equipment	A1330.2		2,480.00	0.00	0.00	0.00
Contractual Expense	A1330.4	4,408.96	10,645.00	10,700.00	10,700.00	10,700.00
TOTAL		6,208.96	15,925.00	13,700.00	12,700.00	12,700.00
BUDGET						
Personal Services	A1340.1	3,480.00	4,000.00	4,100.00	4,140.00	4,140.00
TOTAL		3,480.00	4,000.00	4,100.00	4,140.00	4,140.00
ASSESSORS						
Personal Services	A1355.1	35,500.00	30,500.00	30,500.00	31,110.00	31,110.00
Equipment (REVAL)	A1355.2		0.00	0.00	0.00	0.00
Contractual Expense	A1355.4	2,012.69	2,250.00	2,250.00	2,250.00	2,250.00
TOTAL		37,512.69	32,750.00	32,750.00	33,360.00	33,360.00
TOWN CLERK						
Personal Services	A1410.1	47,700.00	49,020.00	54,555.50	53,810.00	53,810.00
Equipment	A1410.2	0.00				
Contractual Expense	A1410.4	3,911.44	4,600.00	4,635.00	4,635.00	4,635.00
TOTAL		51,611.44	53,620.00	59,190.50	58,445.00	58,445.00
ATTORNEY						
Personal Services	A1420.1	35,000.00	35,500.00	35,500.00	38,000.00	38,000.00
Contractual Expense	A1420.4	0.00	0.00	0.00	4,000.00	4,000.00
TOTAL		35,000.00	35,500.00	35,500.00	42,000.00	42,000.00
ENGINEER						
Contractual Expense	A1440.4	12,318.35	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL		12,318.35	20,000.00	20,000.00	20,000.00	20,000.00
PUBLIC INFORMATION (WEB SITE)						
Contractual Expense	A1480.4	2,524.30	2,800.00	2,800.00	2,800.00	2,800.00
TOTAL		2,524.30	2,800.00	2,800.00	2,800.00	2,800.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
		GENERAL GOVERNMENT SUPPORT (Cont.)				
BUILDINGS						
Personal Services	A1620.1	420.75	2,500.00	2,500.00	2,500.00	2,500.00
Equipment	A1620.2	517.97	28,000.00	28,000.00	25,500.00	25,500.00
Contractual Expense	A1620.4	35,922.93	36,000.00	36,000.00	36,000.00	36,000.00
TOTAL		36,861.65	66,500.00	66,500.00	64,000.00	64,000.00
CENTRAL GARAGE						
Personal Services	A1640.1	272.25	1,500.00	1,000.00	1,000.00	1,000.00
Equipment	A1640.2		0.00			
Equipment (Oil Water Separ)	A1640.2		8,000.00	8,000.00	8,000.00	8,000.00
Contractual Expense	A1640.4	29,929.07	43,500.00	43,500.00	43,500.00	43,500.00
TOTAL		30,201.32	53,000.00	52,500.00	52,500.00	52,500.00
CENTRAL PRINTING						
Contractual Expense (Codification)	A1670.4	1,051.75	1,000.00	1,100.00	1,100.00	1,100.00
Contractual Expense	A1670.4	4,420.06	7,000.00	6,900.00	6,900.00	6,900.00
TOTAL		5,471.81	8,000.00	8,000.00	8,000.00	8,000.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	32,246.99	34,000.00	41,000.00	41,000.00	41,000.00
Municipal Assoc. Dues	A1920.4	1,000.00	1,100.00	1,100.00	1,100.00	1,100.00
Workshops	A1989.4	665.00	6,800.00	6,800.00	6,800.00	6,800.00
Contingent	A1990.4		15,000.00	25,000.00	22,500.00	22,500.00
TOTAL		33,911.99	56,900.00	73,900.00	71,400.00	71,400.00
JUDGMENTS AND CLAIMS						
Contractual Expense	A1930.4	0.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		0.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.0	338,391.26	441,685.00	461,930.50	460,505.00	460,505.00
		PUBLIC SAFETY				
POLICE & CONSTABLE						
Personal Services	A3120.1					
Contractual Expense (Other Gov)	A3120.4	33,130.90	28,000.00	30,000.00	30,000.00	30,000.00
Contractual Expense	A3120.4					
TOTAL		33,130.90	28,000.00	30,000.00	30,000.00	30,000.00
TRAFFIC CONTROL						
Contractual Expense	A3310.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
CONTROL OF DOGS						
Personal Services	A3510.1					
Contractual Expense(Cruelty Fee)	A3510.4	637.20	700.00	700.00	700.00	700.00
Contractual Expense	A3510.4	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL		4,637.20	4,700.00	4,700.00	4,700.00	4,700.00
ASSESSMENT REVIEW						
Contractual Expense	A3610.4	350.00	500.00	500.00	500.00	500.00
TOTAL		350.00	500.00	500.00	500.00	500.00
TOTAL PUBLIC SAFETY	A3999.0	40,118.10	35,200.00	37,200.00	37,200.00	37,200.00
		ADDICTION CONTROL				
DRUG TESTING						
Contractual Expense	A4220.4	488.00	900.00	900.00	900.00	900.00
TOTAL		488.00	900.00	900.00	900.00	900.00
TOTAL ADDICTION CONTROL	A4999.0	488.00	900.00	900.00	900.00	900.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
		TRANSPORTATION				
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	66,400.00	68,000.00	69,000.00	69,360.00	69,360.00
Equipment	A5010.2		0.00			
Contractual Expense	A5010.4	1,068.08	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL		67,468.08	70,200.00	71,200.00	71,560.00	71,560.00
STREET LIGHTING						
Contractual Expense	A5182.4	10,764.09	12,500.00	11,500.00	11,500.00	11,500.00
TOTAL		10,764.09	12,500.00	11,500.00	11,500.00	11,500.00
TOTAL TRANSPORTATION	A5999.0	78,232.17	82,700.00	82,700.00	83,060.00	83,060.00
		ECONOMIC ASSISTANCE AND OPPORTUNITY				
PROGRAMS FOR AGING						
Contractual Expense	A6772.4	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL		2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
		CULTURE - RECREATION				
YOUTH PROGRAM RECREATION						
Personal Services	A7310.1	18,296.27	20,055.00	20,840.00	20,840.00	20,840.00
Contractual Expense	A7310.4	9,810.27	14,775.00	14,775.00	14,775.00	14,775.00
TOTAL		28,106.54	34,830.00	35,615.00	35,615.00	35,615.00
YOUTH PROGRAM SERVICE						
Contractual Expense	A7310.4	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
LIBRARY						
Contractual Expense Caz	A7410.4					
Contractual Expense LaF	A7410.4					
Contractual Expense Man	A7410.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
HISTORIAN						
Personal Services	A7510.1	1,680.00	1,740.00	1,740.00	1,780.00	1,780.00
Equipment	A7510.2					
Contractual Expense	A7510.4	331.00	385.00	385.00	385.00	385.00
TOTAL		2,011.00	2,125.00	2,125.00	2,165.00	2,165.00
HISTORICAL PROPERTY						
Equipment	A7550.2	0.00				
Contractual Expense	A7550.4	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00
TOTAL		8,350.00	8,350.00	8,350.00	8,350.00	8,350.00
CELEBRATIONS						
Contractual Expense	A7550.4	458.95	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		458.95	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL CULTURE - RECREATION	A7999.0	38,926.49	46,305.00	47,090.00	47,130.00	47,130.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
ZONING		HOME & COMMUNITY SERVICES				
Personal Services	A8010.1	38,560.00	38,560.00	40,560.00	40,680.00	40,680.00
Equipment	A8010.2	93.99	0.00			
Contractual Expense (E-Code)	A8010.4	1,195.00	1,200.00	1,200.00	1,200.00	1,200.00
Contractual Expense	A8010.4	3,347.65	8,700.00	8,700.00	8,700.00	8,700.00
TOTAL		43,196.64	48,460.00	50,460.00	50,580.00	50,580.00
PLANNING						
Equipment (Town Law Rewrite)	A8020.2	0.00				
Contractual Expense	A8020.4	3,913.94	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL		3,913.94	6,000.00	6,000.00	6,000.00	6,000.00
ENVIRONMENTAL CONTROL						
Contractual Expense	A8090.4	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
REFUSE & GARBAGE						
Contractual Expense (Engineering)	A8160.4	11,238.57	15,000.00	15,000.00	15,000.00	15,000.00
Contractual Expense (Mowing)	A8160.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		13,238.57	17,000.00	17,000.00	17,000.00	17,000.00
CLEARING OF VACANT LOTS						
Contractual Expense (Mowing)	A8175.4	1,275.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,275.00	1,000.00	1,000.00	1,000.00	1,000.00
CEMETERIES						
Equipment	A8810.2	0.00				
Contractual Expense	A8810.4	64.92	600.00	600.00	600.00	600.00
TOTAL		64.92	600.00	600.00	600.00	600.00
WATER SERVICES						
Contractual Expense	A8989.4	1,505.04	1,600.00	1,800.00	1,800.00	1,800.00
TOTAL		1,505.04	1,600.00	1,800.00	1,800.00	1,800.00
TOTAL HOME & COMMUNITY	A8999.0	64,394.11	76,160.00	78,360.00	78,480.00	78,480.00
		UNDISTRIBUTED				
EMPLOYEE BENEFITS						
State Retirement	A9010.8	36,927.00	42,830.00	41,403.00	41,403.00	41,403.00
Social Security	A9030.8	25,190.13	25,000.00	25,500.00	25,500.00	25,500.00
Workmen's Compensation	A9040.8	50,448.95	54,000.00	75,500.00	75,500.00	75,500.00
Unemployment Insurance	A9050.8					
Hospital & Medical	A9060.8	30,732.32	34,000.00	30,000.00	30,000.00	41,000.00
TOTAL		143,298.40	155,830.00	172,403.00	172,403.00	183,403.00
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.6	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.7	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS - TRANSFER TO:						
Capital Project Fund						
Building	A9950.9	0.00				
Water Supply	A9950.9	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		143,298.40	155,830.00	172,403.00	172,403.00	183,403.00
TOTAL APPROPRIATIONS		706,048.53	840,980.00	882,783.50	881,878.00	892,878.00

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
		LOCAL SOURCES				
OTHER TAX ITEMS						
Interest and Penalties on Real Property Taxes	A1090	8,527.55	8,500.00	8,700.00	8,700.00	8,700.00
Franchise Fee	A1170	77,184.95	77,000.00	77,000.00	77,000.00	77,000.00
DEPARTMENT INCOME						
Clerk Fees	A1255	3,547.86	3,200.00	3,300.00	3,300.00	3,300.00
Recreation Charges	A2001	7,440.00	11,250.00	8,000.00	8,000.00	8,000.00
Zoning Fees	A2110	620.00	1,000.00	1,000.00	1,000.00	1,000.00
Planning Board Fees	A2115	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00
Garbage Removal Fees	A2130					
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	80.98	120.00	75.00	75.00	75.00
Rental of Real Property	A2410	300.00	500.00	500.00	500.00	500.00
LICENSES AND PERMITS						
Games of Chance Licenses	A2530	92.09	100.00	100.00	100.00	100.00
Dog Licenses	A2544	3,937.00	2,000.00	2,000.00	2,000.00	2,000.00
Building Permits	A2555	16,555.00	13,000.00	15,000.00	15,000.00	15,000.00
Other Permits	A2590					
FINES & FORFEITURES						
Fines & Forfeited Bail	A2610	33,390.00	35,000.00	30,000.00	30,000.00	30,000.00
Stop DWI Fines	A2615					
MISCELLANEOUS						
Services for Other Gov. (F-M Tax)	A2680	3,016.09	3,500.00	5,500.00	5,500.00	5,500.00
Prior Years Refund	A2710	6,805.03	1,000.00			
Other Unclassified	A2770	478.97				
TOTAL LOCAL REVENUES	A2999	163,175.52	157,170.00	152,175.00	152,175.00	152,175.00
		STATE AID				
STATE AID						
Per Capital	A3001	36,253.00	36,253.00	36,253.00	36,253.00	36,253.00
Mortgage Tax	A3005	213,195.22	160,000.00	170,000.00	170,000.00	170,000.00
Youth Programs Recreation	A3820	1,735.66	0.00			
Youth Programs Service	A3820					
State Aid Reval	A3040					
State Aid Solar Grant	A3897	2,500.00				
TOTAL STATE AID	A3999	253,683.88	196,253.00	206,253.00	206,253.00	206,253.00
OTHER SOURCES						
Interfund Revenue	A5031	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL FUND REVENUE	A5000	416,859.40	353,423.00	358,428.00	358,428.00	358,428.00
		ESTIMATED UNEXPENDED BALANCE				
	A1640.2		38,000.00	8,000.00	8,000.00	8,000.00
ESTIMATED GENERAL FUND			84,515.00	160,195.00	160,195.00	160,195.00
UNEXPENDED BALANCE			122,515.00	168,195.00	168,195.00	168,195.00

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
GENERAL REPAIRS						
Personal Services	DA5110.1	154,323.69	159,000.00	161,000.00	161,000.00	161,000.00
Contractual Expense	DA5110.4	287,963.12	300,000.00	300,000.00	300,000.00	300,000.00
TOTAL		442,286.81	459,000.00	461,000.00	461,000.00	461,000.00
IMPROVEMENTS						
Personal Services	DA5112.1					
Contractual Expense	DA5112.2	143,854.79	126,320.00	126,300.00	126,300.00	126,300.00
TOTAL		143,854.79	126,320.00	126,300.00	126,300.00	126,300.00
MACHINERY						
Equipment	DA5130.2	6,500.00		66,000.00	66,000.00	66,000.00
Equipment	DA5130.2		98,000.00	36,000.00	36,000.00	36,000.00
Contractual Expense	DA5130.4	74,499.84	60,000.00	70,000.00	70,000.00	70,000.00
TOTAL		80,999.84	158,000.00	172,000.00	172,000.00	172,000.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DA5142.1	191,018.56	213,000.00	215,700.00	215,700.00	215,700.00
Contractual Expense	DA5142.4	81,500.00	85,000.00	86,700.00	86,700.00	86,700.00
TOTAL		272,518.56	298,000.00	302,400.00	302,400.00	302,400.00
SNOW REMOVAL OTHER GOVERNMENTS						
Personal Services	DA5148.1	47,265.95	56,000.00	56,700.00	56,700.00	56,700.00
Contractual Expense	DA5148.4	73,363.65	76,000.00	74,300.00	74,300.00	74,300.00
TOTAL		120,629.60	132,000.00	131,000.00	131,000.00	131,000.00
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	91,100.00	79,645.00	53,993.00	53,993.00	53,993.00
Social Security	DA9030.8	30,034.41	39,000.00	40,000.00	40,000.00	40,000.00
Disability Insurance	DA9055.8	427.20	600.00	600.00	600.00	600.00
Hospital & Medical	DA9060.8	112,522.00	135,000.00	140,000.00	140,000.00	182,000.00
Unemployment Insurance	DA9050.8					
TOTAL		234,083.61	254,245.00	234,593.00	234,593.00	276,593.00
TRANSFER TO RESERVE NEW EQUI	DA9950.0	0.00	0.00	24,000.00	24,000.00	24,000.00
TOTAL HIGHWAY FUND APPROPRIATIONS		1,294,373.21	1,427,565.00	1,451,293.00	1,451,293.00	1,493,293.00

HIGHWAY FUND REVENUES

LOCAL SOURCES						
Services Other Governments	DA2300	171,801.35	132,000.00	131,000.00	131,000.00	131,000.00
Fuel Reimbursements	DA2389	2,782.09	3,000.00			
County Grant	DA2389					
Interest and Earnings	DA2401	166.05	200.00	150.00	150.00	150.00
Sales of Equipment	DA2665		30,000.00	24,000.00	24,000.00	24,000.00
Other Unclassified	DA2770	3,011.20				
STATE AID						
Consolidated Highway Aid	DA3501	143,854.79	126,320.00	126,300.00	126,300.00	126,300.00
FEDERAL AID						
FEMA	DA4960					
TOTAL HIGHWAY FUND REVENUES		321,615.48	291,520.00	281,450.00	281,450.00	281,450.00
	NORMAL		95,039.00	80,757.00	80,757.00	80,757.00
UNEXPENDED BALANCE			95,039.00	80,757.00	80,757.00	80,757.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
		POMPEY LIGHTING DISTRICT APPROPRIATIONS				
STREET LIGHTING						
Contractual Expense	SL-1-5180	2,868.93	3,400.00	3,200.00	3,200.00	3,200.00
		POMPEY LIGHTING DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SL-1-2401	1.00	1.00			
UNEXPENDED BALANCE				100.00	100.00	100.00
		DELPHI FALLS LIGHTING DISTRICT APPROPRIATIONS				
STREET LIGHTING						
Contractual Expense	SL-2-5180	2,467.74	3,000.00	2,600.00	2,600.00	2,600.00
		DELPHI FALLS LIGHTING DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SL-2-2401	1.00	1.00			
UNEXPENDED BALANCE				100.00	100.00	100.00
		POMPEY CENTER WATER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SW-1-8340	431.27	500.00	500.00	500.00	500.00
		POMPEY CENTER WATER DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SW-1-2401	0.00				
UNEXPENDED BALANCE			400.00	400.00	400.00	400.00
		BRICKYARD FALLS WATER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SW-2-8340	61.61	80.00	80.00	80.00	80.00
		BRICKYARD FALLS WATER DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SW-2-2401					
UNEXPENDED BALANCE		0.00	20.00	20.00	20.00	20.00
		POMPEY PINES WATER DISTRICT SUPPLY APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SW-3-8340	862.54	900.00	900.00	900.00	900.00
		POMPEY PINES WATER DISTRICT SUPPLY ESTIMATED REVENUES				
INTEREST AND EARNINGS	SW-3-2401	0.00				
UNEXPENDED BALANCE			100.00	50.00	50.00	50.00
		POMPEY PINES EXT. 1 WATER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SW-4-8340	217.82	300.00	500.00	500.00	500.00
Contractual Expense	SW-4-8340	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00
TOTAL		5,767.82	5,850.00	6,050.00	6,050.00	6,050.00
		POMPEY PINES EXT. 1 WATER DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SW-4-2401	0.00				
UNEXPENDED BALANCE			100.00	100.00	100.00	100.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
		LONGMEADOWS WATER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SW-5-8340	633.83	600.00	900.00	900.00	900.00
		LONGMEADOWS WATER DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SW-5-2401	0.00				
UNEXPENDED BALANCE			0.00			
		PRESERVE WATER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SW-6-8340	862.54	900.00	900.00	900.00	900.00
		PRESERVE WATER DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SW-6-2401	0.00				
UNEXPENDED BALANCE			100.00	50.00	50.00	50.00
		SPRUCE RIDGE WATER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SW-7-8340	369.66	600.00	500.00	500.00	500.00
		SPRUCE RIDGE WATER DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SW-7-2401	0.00				
UNEXPENDED BALANCE			50.00	50.00	50.00	50.00
		NORTH POMPEY WATER STORAGE DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SW-8-8340	123.22	200.00	1,000.00	1,000.00	1,000.00
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	SW-8-9730.6	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00
DEBT SERVICE INTEREST						
Bond Anticipation Notes	SW-8-9730.7	32,918.00	32,110.00	33,005.00	33,005.00	33,005.00
TOTAL		47,918.00	47,110.00	53,005.00	53,005.00	53,005.00
TOTAL		48,041.22	47,310.00	54,005.00	54,005.00	54,005.00
		NORTH POMPEY WATER STORAGE DISTRICT REVENUES				
INTEREST AND EARNINGS	SW-8-2401	6.56	8.00	5.00	5.00	5.00
WATER SERVICE CHARGES	SW-8-2144	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00
TOTAL WATER STORAGE FUND REVENUES		5,556.56	5,558.00	5,555.00	5,555.00	5,555.00
UNEXPENDED BALANCE			100.00	0.00	0.00	0.00
		SPRUCE RIDGE SOUTH WATER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SW-9-8340	554.49	600.00	600.00	600.00	600.00
		SPRUCE RIDGE SOUTH WATER DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SW-9-2401	0.00				
UNEXPENDED BALANCE				50.00	50.00	50.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
		HARTSFIELD WATER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SW-10-8340	215.88	300.00	300.00	300.00	300.00
		HARTSFIELD WATER DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SW-10-2401	0.00				
UNEXPENDED BALANCE			100.00			
		ARBUTUS PARK 1 WATER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SW-11-8340	61.61	100.00	100.00	100.00	100.00
		ARBUTUS PARK 1 WATER DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SW-11-2401	0.00				
UNEXPENDED BALANCE			100.00	100.00	100.00	100.00
		ARBUTUS PARK 3 WATER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SW-12-8340	184.83	200.00	200.00	200.00	200.00
		ARBUTUS PARK 3 WATER DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SW-12-2401	0.00				
UNEXPENDED BALANCE			0.00			
		MALLARDS LANDING WATER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SW-13-8340	246.44	300.00	300.00	300.00	300.00
		MALLARDS LANDING WATER DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SW-13-2401	0.00				
UNEXPENDED BALANCE			50.00	50.00	50.00	50.00
		POMPEY PINES DRAINAGE DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SD-1-8120	500.00	11,000.00	4,000.00	4,000.00	4,000.00
		POMPEY PINES DRAINAGE DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SD-1-2401	2.75				
UNEXPENDED BALANCE			8,000.00	1,000.00	1,000.00	1,000.00
		PRESERVE DRAINAGE DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SD-2-8121	1,982.03	3,500.00	50,000.00	10,000.00	10,000.00
		PRESERVE DRAINAGE DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SD-2-2401	0.50				
UNEXPENDED BALANCE						

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
		SPRUCE RIDGE DRAINAGE DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SD-3-8122	0.00	1,000.00	1,000.00	1,000.00	1,000.00
		SPRUCE RIDGE DRAINAGE DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SD-3-2401	1.50				
UNEXPENDED BALANCE			1,000.00	500.00	500.00	500.00
		SPRUCE RIDGE SOUTH DRAINAGE DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SD-4-8122	1,000.00	4,000.00	4,000.00	4,000.00	4,000.00
		SPRUCE RIDGE SOUTH DRAINAGE DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SD-4-2401	1.50				
UNEXPENDED BALANCE						
		HARTSFIELD DRAINAGE DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SD-5-8121	500.00	1,000.00	1,000.00	1,000.00	1,000.00
		HARTSFIELD DRAINAGE DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SD-5-2401	1.10				
UNEXPENDED BALANCE			500.00	500.00	500.00	500.00
		ARBUTUS PARK 1 DRAINAGE DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SD-3-8122	426.25	1,000.00	1,000.00	1,000.00	1,000.00
		ARBUTUS PARK 1 DRAINAGE DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SD-3-2401	0.90				
UNEXPENDED BALANCE			1,000.00	1,000.00	1,000.00	1,000.00
		ARBUTUS PARK 3 DRAINAGE DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SD-4-8122	0.00	1,000.00	1,000.00	1,000.00	1,000.00
		ARBUTUS PARK 3 DRAINAGE DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SD-4-2401	0.90				
UNEXPENDED BALANCE			1,000.00			

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
		MALLARDS LANDING DRAINAGE DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SD-4-8123	0.00	1,000.00	1,000.00	1,000.00	1,000.00
		MALLARDS LANDING DRAINAGE DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SD-4-2401	0.50				
UNEXPENDED BALANCE			500.00	500.00	500.00	500.00
		YELLOW BIRCH DRAINAGE DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SD-4-8124	0.00	1,000.00	1,000.00	1,000.00	1,000.00
		YELLOW BIRCH DRAINAGE DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SD-4-2401	0.60				
UNEXPENDED BALANCE			1,000.00	1,000.00	1,000.00	1,000.00
		MANLIUS FIRE PROTECTION DISTRICT APPROPRIATIONS				
FIRE PROTECTION						
Contractual Expense	SF-1-3410	502,660.16	438,080.00	408,232.00	408,232.00	408,232.00
		MANLIUS FIRE PROTECTION DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SF-1-2401	0.00				
UNEXPENDED BALANCE			700.00	0.00	0.00	0.00
		DELPHI FALLS FIRE PROTECTION DISTRICT APPROPRIATIONS				
FIRE PROTECTION						
Contractual Expense	SF-2-3410	127,200.00	124,625.00	136,400.00	136,400.00	136,400.00
Insurance	SF-2-9040	13,362.00	14,000.00	14,000.00	14,000.00	14,000.00
Debt Service	SF-2-3410		15,000.00	15,000.00	15,000.00	15,000.00
TOTAL		140,562.00	153,625.00	165,400.00	165,400.00	165,400.00
		DELPHI FALLS FIRE PROTECTION DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SF-2-2401	0.00				
UNEXPENDED BALANCE			0.00	0.00	0.00	0.00
		DELPHI FALLS AMBULANCE PROTECTION DISTRICT APPROPRIATIONS				
AMBULANCE PROTECTION						
Contractual Expense	SM-1-4540	14,839.91	14,839.00	15,000.00	15,000.00	15,000.00
TOTAL		14,839.91	14,839.00	15,000.00	15,000.00	15,000.00
		DELPHI FALLS AMBULANCE PROTECTION DISTRICT APPROPRIATIONS				
INTEREST AND EARNINGS	SM-1-2401	0.00				
UNEXPENDED BALANCE			0.00	0.00	0.00	0.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
		POMPEY PINES SEWER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SS-1-8120	3,072.75	8,000.00	8,000.00	8,000.00	8,000.00
		POMPEY PINES SEWER DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SS-1-2401	0.00				
UNEXPENDED BALANCE						
		PRESERVE SPECIAL SEWER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SS-2-8120	251.00	3,000.00	2,000.00	2,000.00	2,000.00
		PRESERVE SPECIAL SEWER DISTRICT REVENUES				
INTEREST AND EARNINGS	SS-2-2401	0.00		1,000.00	1,000.00	1,000.00
UNEXPENDED BALANCE						
		SPRUCE RIDGE SPECIAL SEWER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SS-3-8120	1,058.00	1,000.00	1,000.00	1,000.00	1,000.00
		SPRUCE RIDGE SPECIAL SEWER DISTRICT REVENUES				
INTEREST AND EARNINGS	SS-3-2401	0.00				
UNEXPENDED BALANCE						
		SPRUCE RIDGE SOUTH SPECIAL SEWER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SS-4-8120	545.00	800.00	800.00	800.00	800.00
		SPRUCE RIDGE SOUTH SEWER DISTRICT ESTIMATED REVENUES				
INTEREST AND EARNINGS	SS-4-2401	0.00				
UNEXPENDED BALANCE				100.00	100.00	100.00
		HARTSFIELD SPECIAL SEWER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SS-5-8120	0.00	500.00	300.00	300.00	300.00
		HARTSFIELD SPECIAL SEWER DISTRICT REVENUES				
INTEREST AND EARNINGS	SS-5-2401	0.00				
UNEXPENDED BALANCE			500.00	300.00	300.00	300.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
		ARBUTS PARK 1 SPECIAL SEWER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SS-6-8120	4,080.30	4,000.00	4,500.00	4,500.00	4,500.00
		ARBUTS PARK 1 SPECIAL SEWER DISTRICT REVENUES				
INTEREST AND EARNINGS	SS-6-2401	0.00				
UNEXPENDED BALANCE			1,000.00			
		ARBUTS PARK 3 SPECIAL SEWER DISTRICT APPROPRIATIONS				
TRANSMISSION & DISTRIBUTION						
Contractual Expense	SS-7-8120	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00
		ARBUTS PARK 3 SPECIAL SEWER DISTRICT REVENUES				
INTEREST AND EARNINGS	SS-7-2401	0.00				
UNEXPENDED BALANCE			0.00			

TRASH SERVICE	UNITS						
			SOTS REFUSE & GARBAGE DISTRICT APPROPRIATIONS				
Trash Self	287.00	TSS00	370,625.00	1,455.00	1,435.00	1,440.00	1,435.00
Trash Single	769.00	TSC32		59,120.00	61,520.00	61,360.00	61,520.00
Trash General	1,196.00	TGS96		239,000.00	239,200.00	239,600.00	239,200.00
Trash Unlimited	297.00	TUL99		71,050.00	72,765.00	72,275.00	72,765.00
Contractual Expense		SR8160.4	370,625.00	370,625.00	374,920.00	374,675.00	374,920.00
			SOTS REFUSE & GARBAGE DISTRICT ESTIMATED REVENUES				
UNEXPENDED BALANCE			0.00	0.00	0.00	0.00	0.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	12,400.00
Justice	9,240.00
Justice	9,240.00
Town Clerk	39,810.00
Council (4)	4,590.00
Highway Superintendent	69,360.00

ADOPTED BUDGET

ESTIMATED TAX RATES FOR 2017

COMPARED TO 2016 TAX RATES

	2016 AMOUNT TO BE RAISED	2016 TAX RATE	2017 TAX CAP EST 0.68%	2017 AMOUNT TO BE RAISED	2017 TAX RATE PER/M	2017 INCREASE (DECREASE)	2017 TAX CAP % CHANGE	TAX RATE WITHOUT EXEMPTIONS
GENERAL FUND	365,042.00	0.58	367,524	366,255.00	0.58	0.00		0.55
HIGHWAY FUND	1,041,006.00	1.66	1,048,085	1,131,086.00	1.80	0.14		1.69
TOTAL	1,406,048.00	2.24	1,415,609	1,497,341.00	2.38	0.14	6.49%	2.24
POMPEY FIRE	518,250.00	1.82	521,774	518,250.00	1.80	(0.02)	0.00%	
MANLIUS FIRE	437,380.00	1.47	440,354	408,232.00	1.37	(0.10)	-6.66%	
DELPHI FALLS FIRE	153,625.00	2.38	154,670	165,400.00	2.56	0.18	7.66%	
DELPHI FALLS AMBULANCE	14,839.00	0.21	14,940	15,000.00	0.21	0.00	1.08%	
TOTAL	1,124,094.00	5.88	1,131,738	1,106,882.00	5.94	0.06		
		TAXES over limit or (below limit)		63,757.68				

ASSESSED VALUE			Value Increase	% Increase	TOTAL EXEMPTIONS	TOTAL ASSESSED VALU
TOWN	626,675,533.00	628,960,733.00	2,285,200.00	0%	38,196,711.00	667,157,444.00
POMPEY FIRE	285,485,142.00	287,205,242.00	1,720,100.00	1%		
MANLIUS FIRE	297,132,178.00	297,729,078.00	596,900.00	0%		
DELPHI FALLS FIRE	64,598,759.00	64,693,508.00	94,749.00	0%		
DELPHI FALLS AMB	70,664,575.00	70,752,175.00	87,600.00	0%		

TOWN OF POMPEY

OFFICE		2016	SALARIES REQUESTED 2017	2017 PRELIMINARY 2017	ADOPTED 2017
Supervisor		12,150.00	12,150.00	12,400.00	12,400.00
Deputy Supervisor		300.00	300.00	300.00	300.00
$100.00 per meeting run for Supervisor					
Secretary to Supervisor	10.00/HOUR	2,000.00	2,000.00	2,000.00	2,000.00
Councilman	VL	4,500.00	4,500.00	4,590.00	4,590.00
Councilman	CD	4,500.00	4,500.00	4,590.00	4,590.00
Councilman	GL	4,500.00	4,500.00	4,590.00	4,590.00
Councilman	GH	4,500.00	4,500.00	4,590.00	4,590.00
Justice	LA	9,050.00	9,050.00	9,240.00	9,240.00
Justice	RC	9,050.00	9,050.00	9,240.00	9,240.00
Justice Clerk	CH	4,480.00	4,480.00	4,570.00	4,570.00
Justice Clerk	MC	4,480.00	4,480.00	4,570.00	4,570.00
Clerk 1 (Justice)	for LA 11.25/HOUR	3,000.00	3,000.00	1,500.00	1,500.00
Clerk 1 (Justice)	for RC 11.25/HOUR	3,000.00	3,000.00	1,500.00	1,500.00
Town Clerk		39,020.00	39,995.50	39,810.00	39,810.00
Town Clerk Deputy		10,000.00	14,560.00	14,000.00	14,000.00
Tax Collector (F-M & J-D school Taxes)		1,800.00	2,000.00	2,000.00	2,000.00
Deputy Tax Collector	10.00/HOUR	1,000.00	1,000.00	0.00	0.00
Assessor		30,500.00	30,500.00	31,110.00	31,110.00
Highway Superintendent		68,000.00	69,000.00	69,360.00	69,360.00
Historian		1,740.00	1,740.00	1,780.00	1,780.00
Code Enforcement Officer		33,000.00	33,000.00	35,000.00	35,000.00
Code Enforcement Clerk		5,560.00	5,560.00	5,680.00	5,680.00
Bookkeeper/Budget Officer		21,700.00	22,100.00	22,140.00	22,140.00
Attorney to Town Board		35,500.00	35,500.00	38,000.00	38,000.00
Custodian Town Hall & Garage		4,000.00	4,000.00	3,500.00	3,500.00
11.25/HOUR @ 6 hr per week					
TOTAL		317,330.00	324,465.50	326,060.00	326,060.00

RP-495 (9/08)

NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 21, 2016

Taxing Jurisdiction: TOWN OF POMPEY

Fiscal Year Begining: January 1, 2017

Total equalized value in taxing jurisdiction: $ 667,642,051

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS-Generally	RPTL-404(1)	2	219,900	0.03%
13100	CO-Generally	RPTL-406(1)	10	1,186,800	0.18%
13500	Town-Generally	RPTL-406(1)	10	1,058,000	0.16%
13560	VG-Generally	RPTL-406(1)	1	12,000	0.00%
13800	School District	RPTL-408	2	225,700	0.03%
25110	Nonprof Corp Relig	RPTL-420-a	7	914,500	0.14%
25120	Nonprof Corp Educl	RPTL-420-a	3	549,200	0.08%
25130	Nonprof Corp Char	RPTL-420-a	1	103,600	0.02%
25210	Nonprof Corp Hospital	RPTL-420-a	1	3,600	0.00%
25230	Nonprof Corp Moral/Mental	RPTL-420-a	1	302,100	0.05%
25400	Fraternal Organization	RPTL-428	5	245,300	0.04%
26250	Historical Society	RPTL-444	1	149,000	0.02%
26400	Inc Volunteer Fire Co or Dept	RPTL-464(2)	3	825,000	0.12%
27350	Privately Owned Cemetery Lan	RPTL-446	15	297,400	0.04%
28540	Not-For-Profit Houseing Co	RPTL-422	6	95,000	0.01%
41001	Veterans Exemption inc/dec	RPTL-458(5)	23	1,960,300	0.29%
41121	Alt Vet Ex-War Period Non Com	RPTL-458-a	2	36,000	0.01%
41123	Alt Vet Ex-War Period Non Con	RPTL-458-a	124	2,117,043	0.32%
41131	Alt Vet Ex-War Period Combat	RPTL-458-a	3	90,000	0.01%
41133	Alt Vet Ex-War Period Combat	RPTL-458-a	119	3,417,301	0.51%
41143	Alt Vet Ex-War Period Disability	RPTL-458-a	34	1,106,047	0.17%
41300	Paraplegic Vets	RPTL-458(3)	1	700,000	0.10%
41400	Clergy	RPTL-460	2	3,000	0.00%
41690	Volunteer Firefighters and Amb	RPTL-456-c-i	21	62,500	0.01%
41700	Agricultural Building	RPTL-483	19	1,042,500	0.16%
41720	Agricultural District	AG-MktsL 305	345	15,894,292	2.38%
41800	Persons Age 65 Over	RPTL-467	45	2,468,395	0.37%
41801	Persons Age 65 Over	RPTL-467	2	113,797	0.02%
41803	Persons Age 65 Over	RPTL-467	56	1,631,703	0.24%
41930	Disabilities & Limited Income	RPTL-459-c	1	51,500	0.01%
42100	Silos, Manure Storage Tanks	RPTL-483-a	49	316,700	0.05%
47460	Forest Land Certd After 8/74	RPTL-480-a	1	50,000	0.01%
47610	Business Investment Property	RPTL-485-b	1	12,000	0.00%
49500	Solar or Wind Energy System	RPTL-487	11	163000	0.02%
50000	System Code	Not Defined	7	894,700	0.13%
		Totals	934	$38,317,878.00	5.74%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: $ 0.00
(details contained on RP-495-PILOT)