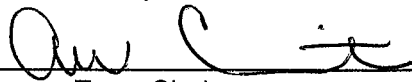


TOWN BUDGET
For 2019
TOWN OF POMPEY
COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Ann Christmas, Town Clerk, certify that the following is
a true and correct copy of the 2019 budget of the Town of Pompey as
adopted by the Town Board on the 7th day of November, 2018.

Signed _____



Town Clerk

Dated: November 7, 2018

CODE	FUND	APPROPRIATION AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	942,540.00	398,399.00	72,295.00	471,846.00	435,597.00	8.32%
DA	Highway - Town wide	1,581,640.00	306,400.00	180,634.00	1,094,606.00	1,120,184.00	-2.28%
S	Special Districts						
	Pompey Lighting	3,600.00	0.00	100.00	3,500.00	2,600.00	34.62%
	Delphi Lighting	2,700.00	0.00	300.00	2,400.00	2,000.00	20.00%
	Manlius Fire	552,446.00	0.00	0.00	552,446.00	529,278.00	4.38%
	Delphi Falls Fire	168,000.00	0.00	1,000.00	167,000.00	167,500.00	-0.30%
	Delphi Falls Ambulance	16,300.00	0.00	0.00	16,300.00	15,841.00	2.90%
	Pompey Fire	527,250.00	0.00	0.00	527,250.00	518,250.00	1.74%
	Brickyard Falls Water	100.00	0.00	10.00	90.00	90.00	0.00%
	Pompey Center Water	600.00	0.00	0.00	600.00	250.00	140.00%
	Pompey Pines Water	1,100.00	0.00	0.00	1,100.00	1,100.00	0.00%
	Pompey Pines Water Extension Number One	6,100.00	0.00	100.00	6,000.00	6,000.00	0.00%
	Longmeadow Water	400.00	0.00	0.00	400.00	300.00	33.33%
	Preserve Water	950.00	0.00	50.00	900.00	900.00	0.00%
	Spruce Ridge Water	500.00	0.00	100.00	400.00	400.00	0.00%
	North Pompey Water Storage	51,005.00	5,750.00	0.00	45,255.00	47,300.00	-4.32%
	Spruce South Ridge Water	750.00	0.00	100.00	650.00	600.00	8.33%
	Hartsfield Water	300.00	0.00	100.00	200.00	250.00	-20.00%
	Arbutus Park 1 Water	100.00	0.00	100.00	0.00	0.00	0.00%
	Arbutus Park 3 Water	250.00	0.00	50.00	200.00	200.00	0.00%
	Malards Landing Water	350.00	0.00	50.00	300.00	250.00	20.00%
					Tax Levy Adjustment	???	
	SUB TOTALS	3,856,981.00	710,549.00	254,989.00	2,891,443.00	2,848,890.00	

CODE	FUND	APPROPRIATION AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
	Pompey Pines Drainage	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
	Preserve Drainage	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00%
	Spruce Ridge Drainage	10,000.00	0.00	0.00	10,000.00	0.00	TAX CAP
	Spruce Ridge South Drainage	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00%
	Hartsfield Drainage	1,000.00	0.00	500.00	500.00	500.00	0.00%
	Arbuts Park 1 Drainage	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
	Arbuts Park 3 Drainage	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
	Malards Landing Drainage	500.00	0.00	500.00	0.00	0.00	0.00%
	Yellow Birch Drainage	500.00	0.00	500.00	0.00	0.00	0.00%
	Pompey Pines Sewer	3,000.00	0.00	2,000.00	1,000.00	3,000.00	-66.67%
	Preserve Special Sewer District	2,000.00	0.00	2,000.00	0.00	0.00	0.00%
	Spruce Ridge Special Sewer District	1,200.00	0.00	0.00	1,200.00	500.00	140.00%
	Spruce Ridge South Special Sewer Distric	500.00	0.00	500.00	0.00	0.00	0.00%
	Hartsfield Special Sewer District	300.00	0.00	300.00	0.00	0.00	0.00%
	Arbuts Park 1 Special Sewer District	6,000.00	0.00	0.00	6,000.00	4,500.00	33.33%
	Arbuts Park 3 Special Sewer District	3,800.00	0.00	0.00	3,800.00	3,500.00	8.57%
	SOTS District	834,925.00	0.00	0.00	834,925.00	450,333.00	85.40%
	SUB TOTALS	877,725.00	0.00	9,300.00	868,425.00	473,333.00	
	TOTALS	4,734,706.00	710,549.00	264,289.00	3,759,868.00	3,322,223.00	

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2018	2,803,973.00
Tax Base Growth Factor	2019	1.0058
PILOT Receivable in Prior Year	2018	
PILOT Receivable in Budget Year	2019	
Allowable Levy Growth Factor	2019	1.0200
Tax Levy Limit	2019	2,876,640.76
Available Carryover from	2018	0.00
Judgments & Claims	2019	
Pension Increase exclusion est.	2019	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2019	2,876,640.76
TAXES over limit or (below limit)		355,977.24

GENERAL FUND APPROPRIATIONS

TOWN OF POMPEY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
TOWN BOARD		GENERAL GOVERNMENT SUPPORT				
Personal Services	A1010.1	18,360.00	18,360.00	18,360.00	18,360.00	18,360.00
Contractual Expense	A1010.4	79.00	500.00	500.00	500.00	500.00
TOTAL		18,439.00	18,860.00	18,860.00	18,860.00	18,860.00
JUSTICES						
Personal Services	A1110.1	32,032.71	18,480.00	20,000.00	18,480.00	18,480.00
Personal Services	A1110.1	0.00	12,140.00	12,400.00	12,000.00	12,000.00
Contractual Expense	A1110.4	2,838.01	5,500.00	5,500.00	5,500.00	5,500.00
TOTAL		34,870.72	36,120.00	37,900.00	35,980.00	35,980.00
SUPERVISOR						
Personal Services	A1220.1	12,945.00	16,000.00	16,000.00	16,000.00	16,000.00
Personal Services	A1220.1		5,300.00	5,300.00	3,800.00	3,800.00
Contractual Expense	A1220.4	532.99	780.00	980.00	980.00	980.00
TOTAL		13,477.99	22,080.00	22,280.00	20,780.00	20,780.00
BOOKKEEPER						
Personal Services	A1310.1	18,000.00	19,000.00	19,000.00	19,000.00	19,000.00
Contractual Expense	A1310.4	712.48	700.00	700.00	700.00	700.00
TOTAL		18,712.48	19,700.00	19,700.00	19,700.00	19,700.00
INDEPENDENT AUDITOR						
Contractual Expense	A1320.4	0.00	2,000.00	2,000.00	4,000.00	4,000.00
TOTAL		0.00	2,000.00	2,000.00	4,000.00	4,000.00
TAX COLLECTION						
Personal Services	A1330.1	4,078.44	2,000.00	2,000.00	2,000.00	2,000.00
Equipment	A1330.2					
Contractual Expense	A1330.4	12,301.05	10,700.00	10,700.00	10,700.00	10,700.00
TOTAL		16,379.49	12,700.00	12,700.00	12,700.00	12,700.00
BUDGET						
Personal Services	A1340.1	4,140.00	4,400.00	4,400.00	4,400.00	4,400.00
TOTAL		4,140.00	4,400.00	4,400.00	4,400.00	4,400.00
ASSESSORS						
Personal Services	A1355.1	31,110.00	31,750.00	31,750.00	31,750.00	31,750.00
Equipment (REVAL)	A1355.2					
Contractual Expense	A1355.4	274.69	2,360.00	2,360.00	2,360.00	2,360.00
TOTAL		31,384.69	34,110.00	34,110.00	34,110.00	34,110.00
TOWN CLERK						
Personal Services	A1410.1	58,810.00	39,810.00	41,402.40	39,810.00	39,810.00
Personal Services	A1410.1		14,000.00	14,000.00	14,000.00	14,000.00
Personal Services	A1410.1		5,000.00	5,000.00	4,000.00	4,000.00
Equipment	A1410.2	0.00		800.00	800.00	800.00
Contractual Expense	A1410.4	3,452.94	4,735.00	4,735.00	6,235.00	6,235.00
TOTAL		62,262.94	63,545.00	65,937.40	64,845.00	64,845.00
ATTORNEY						
Personal Services	A1420.1	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
Contractual Expense	A1420.4	0.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		38,000.00	39,000.00	39,000.00	39,000.00	39,000.00
ENGINEER						
Contractual Expense	A1440.4	16,366.51	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL		16,366.51	20,000.00	20,000.00	20,000.00	20,000.00

TOWN OF POMPEY

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
GENERAL GOVERNMENT SUPPORT (Cont.)						
PUBLIC INFORMATION (WEB SITE)						
Contractual Expense	A1480.4	2,799.30	2,800.00	2,800.00	2,800.00	2,800.00
TOTAL		2,799.30	2,800.00	2,800.00	2,800.00	2,800.00
BUILDINGS						
Personal Services	A1620.1	748.13	2,500.00	1,500.00	1,500.00	1,500.00
Equipment	A1620.2	2,255.86	12,500.00	12,500.00	12,500.00	12,500.00
Contractual Expense	A1620.4	28,242.53	36,000.00	36,000.00	36,000.00	36,000.00
TOTAL		31,246.52	51,000.00	50,000.00	50,000.00	50,000.00
CENTRAL GARAGE						
Personal Services	A1640.1	404.99	1,000.00	750.00	750.00	750.00
Equipment (Boiler)	A1640.2		0.00	32,000.00	15,000.00	15,000.00
Contractual Expense	A1640.4	30,897.41	43,500.00	43,750.00	43,750.00	43,750.00
TOTAL		31,302.40	44,500.00	76,500.00	59,500.00	59,500.00
CENTRAL PRINTING						
Contractual Expense (Codification)	A1670.4	535.00	1,100.00	1,200.00	1,200.00	1,200.00
Contractual Expense	A1670.4	4,198.91	6,900.00	7,000.00	7,000.00	7,000.00
TOTAL		4,733.91	8,000.00	8,200.00	8,200.00	8,200.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	38,818.79	42,500.00	43,000.00	43,000.00	43,000.00
Municipal Assoc. Dues	A1920.4	1,099.00	1,100.00	1,100.00	1,100.00	1,100.00
Workshops	A1989.4	6,872.42	1,000.00	2,000.00	2,000.00	2,000.00
Contingent	A1990.4		20,500.00	25,000.00	25,000.00	25,000.00
TOTAL		46,790.21	65,100.00	71,100.00	71,100.00	71,100.00
JUDGMENTS AND CLAIMS						
Contractual Expense	A1930.4	0.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		0.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL GENERAL GOVERNMENT SUPPORT						
	A1999.0	370,906.16	445,915.00	487,487.40	467,975.00	467,975.00
PUBLIC SAFETY						
POLICE & CONSTABLE						
Contractual Expense (Other Gov)	A3120.4	27,114.72	33,000.00	33,000.00	33,000.00	33,000.00
TOTAL		27,114.72	33,000.00	33,000.00	33,000.00	33,000.00
TRAFFIC CONTROL						
Contractual Expense	A3310.4	848.92	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		848.92	2,000.00	2,000.00	2,000.00	2,000.00
CONTROL OF DOGS						
Personal Services	A3510.1					
Contractual Expense(Cruelty Fee)	A3510.4	637.20	700.00	1,275.00	1,275.00	1,275.00
Contractual Expense	A3510.4	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL		4,637.20	4,700.00	5,275.00	5,275.00	5,275.00
ASSESSMENT REVIEW						
Contractual Expense	A3610.4	300.00	500.00	500.00	500.00	500.00
TOTAL		300.00	500.00	500.00	500.00	500.00
TOTAL PUBLIC SAFETY						
	A3999.0	32,900.84	40,200.00	40,775.00	40,775.00	40,775.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4220.4	615.00	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL		615.00	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL ADDICTION CONTROL						
	A4999.0	615.00	1,200.00	1,200.00	1,200.00	1,200.00

TOWN OF POMPEY

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	69,360.00	69,360.00	71,000.00	69,360.00	69,360.00
Equipment	A5010.2					
Contractual Expense	A5010.4	1,038.30	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL		70,398.30	71,560.00	73,200.00	71,560.00	71,560.00
STREET LIGHTING						
Contractual Expense	A5182.4	10,714.56	11,500.00	11,800.00	11,800.00	11,800.00
TOTAL		10,714.56	11,500.00	11,800.00	11,800.00	11,800.00
TOTAL TRANSPORTATION	A5999.0	81,112.86	83,060.00	85,000.00	83,360.00	83,360.00
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAMS FOR AGING						
Contractual Expense	A6772.4	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL		2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
CULTURE - RECREATION						
YOUTH PROGRAM RECREATION						
Personal Services	A7310.1	18,117.90	22,350.00	23,210.00	23,210.00	23,210.00
Contractual Expense	A7310.4	9,254.96	14,775.00	8,800.00	8,800.00	8,800.00
TOTAL		27,372.86	37,125.00	32,010.00	32,010.00	32,010.00
HISTORIAN						
Personal Services	A7510.1	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00
Contractual Expense	A7510.4	35.00	385.00	385.00	385.00	385.00
TOTAL		1,815.00	2,165.00	2,165.00	2,165.00	2,165.00
HISTORICAL PROPERTY						
Equipment	A7550.2	0.00	25,000.00	8,000.00	1,000.00	1,000.00
Contractual Expense	A7550.4	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00
TOTAL		8,350.00	33,350.00	16,350.00	9,350.00	9,350.00
CELEBRATIONS						
Contractual Expense	A7550.4	481.37	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		481.37	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL CULTURE - RECREATION	A7999.0	38,019.23	73,640.00	51,525.00	44,525.00	44,525.00

TOWN OF POMPEY

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
ZONING		HOME & COMMUNITY SERVICES				
Personal Services	A8010.1	40,680.00	43,180.00	37,500.00	37,500.00	37,500.00
Personal Services	A8010.1			20,000.00	20,000.00	20,000.00
Personal Services	A8010.1			5,680.00	5,680.00	5,680.00
Contractual Expense (E-Code)	A8010.4	1,195.00	1,350.00	1,350.00	1,350.00	1,350.00
Contractual Expense	A8010.4	4,997.38	8,700.00	8,700.00	8,700.00	8,700.00
TOTAL		46,872.38	53,230.00	73,230.00	73,230.00	73,230.00
PLANNING						
Equipment (Town Law Rewrite)	A8020.2	0.00				
Contractual Expense	A8020.4	3,958.27	7,000.00	7,000.00	7,000.00	7,000.00
TOTAL		3,958.27	7,000.00	7,000.00	7,000.00	7,000.00
ENVIRONMENTAL CONTROL						
Contractual Expense	A8090.4	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
REFUSE & GARBAGE						
Contractual Expense (Engineering)	A8160.4	15,040.11	15,000.00	15,000.00	15,000.00	15,000.00
Contractual Expense (Mowing)	A8160.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		17,040.11	17,000.00	17,000.00	17,000.00	17,000.00
CLEARING OF VACANT LOTS						
Contractual Expense (Mowing)	A8175.4	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
CEMETERIES						
Equipment	A8810.2	0.00				
Contractual Expense	A8810.4	0.00	600.00	600.00	600.00	600.00
TOTAL		0.00	600.00	600.00	600.00	600.00
WATER SERVICES						
Contractual Expense	A8989.4	1,505.04	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		1,505.04	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL HOME & COMMUNITY	A8999.0	71,575.80	82,830.00	102,830.00	102,830.00	102,830.00
		UNDISTRIBUTED				
EMPLOYEE BENEFITS						
State Retirement	A9010.8	41,403.00	42,175.00	42,175.00	42,175.00	42,175.00
Social Security	A9030.8	26,282.56	27,500.00	28,500.00	27,500.00	27,500.00
Workers' Compensation	A9040.8	70,130.94	75,500.00	78,000.00	78,000.00	78,000.00
Unemployment Insurance	A9050.8					
Hospital & Medical	A9060.8	41,856.88	44,500.00	45,000.00	52,000.00	52,000.00
TOTAL		179,673.38	189,675.00	193,675.00	199,675.00	199,675.00
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.6	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.7	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS - TRANSFER TO:						
	A9950.9	0.00				
Building	A9950.9	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		179,673.38	189,675.00	193,675.00	199,675.00	199,675.00
TOTAL APPROPRIATIONS		777,003.27	918,720.00	964,692.40	942,540.00	942,540.00

TOWN OF POMPEY

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on Real Property Taxes	A1090	7,715.44	7,600.00	6,300.00	6,300.00	6,300.00
Franchise Fee	A1170	67,195.36	67,000.00	68,000.00	68,000.00	68,000.00
DEPARTMENT INCOME						
Clerk Fees	A1255	2,560.96	2,800.00	2,600.00	2,600.00	2,600.00
Attorney Fees	A1265	2,382.50				
Recreation Charges	A2001	6,005.00	8,000.00	6,000.00	6,000.00	6,000.00
Zoning Fees	A2110	670.00	500.00	500.00	500.00	500.00
Planning Board Fees	A2115	660.00	500.00	500.00	500.00	500.00
Garbage Removal Fees	A2130					
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	75.87	75.00	4,000.00	4,000.00	4,000.00
Rental of Real Property	A2410	500.00	500.00	500.00	500.00	500.00
LICENSES AND PERMITS						
Games of Chance Licenses	A2530	77.78	30.00	30.00	30.00	30.00
Dog Licenses	A2544	3,777.00	3,000.00	3,000.00	3,000.00	3,000.00
Building Permits	A2555	18,836.00	16,000.00	16,000.00	16,000.00	16,000.00
Other Permits	A2590					
FINES & FORFEITURES						
Fines & Forfeited Bail	A2610	21,006.00	20,000.00	20,000.00	20,000.00	20,000.00
Stop DWI Fines	A2615					
MISCELLANEOUS						
Services for Other Gov. (F-M Tax)	A2680	4,417.98	5,500.00	5,500.00	5,500.00	5,500.00
Grant from Local Government	A2706			20,000.00	20,000.00	20,000.00
Prior Years Refund	A2710	3,226.36		49,216.00	49,216.00	49,216.00
Other Unclassified	A2770	2,094.25				
TOTAL LOCAL REVENUES	A2999	141,200.50	131,505.00	202,146.00	202,146.00	202,146.00
STATE AID						
Per Capital	A3001	36,253.00	36,253.00	36,253.00	36,253.00	36,253.00
Mortgage Tax	A3005	210,911.64	190,000.00	160,000.00	160,000.00	160,000.00
Youth Programs Recreation	A3820					
Youth Programs Service	A3820					
State Aid Reval	A3040					
State Aid Solar Grant	A3897					
TOTAL STATE AID	A3999	247,164.64	226,253.00	196,253.00	196,253.00	196,253.00
OTHER SOURCES						
Interfund Revenue	A5031	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL FUND REVENUE	A5000	388,365.14	357,758.00	398,399.00	398,399.00	398,399.00
=====						
ESTIMATED UNEXPENDED BALANCE						
	A1640.2		26,000.00			
ESTIMATED GENERAL FUND UNEXPENDED BALANCE			99,365.00	72,295.00	72,295.00	72,295.00
			125,365.00	72,295.00	72,295.00	72,295.00
=====						

TOWN OF POMPEY

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
GENERAL REPAIRS						
Personal Services	DA5110.1	150,277.82	158,600.00	158,000.00	158,000.00	158,000.00
Contractual Expense	DA5110.4	195,642.99	260,000.00	300,000.00	275,000.00	208,000.00
TOTAL		345,920.81	418,600.00	458,000.00	433,000.00	366,000.00
IMPROVEMENTS						
Contractual Expense	DA5112.2	175,349.25	126,300.00	126,355.00	126,355.00	126,355.00
TOTAL		175,349.25	126,300.00	126,355.00	126,355.00	126,355.00
MACHINERY						
Equipment	DA5130.2	89,940.00	3,000.00	200,000.00	200,000.00	200,000.00
Contractual Expense	DA5130.4	63,676.20	70,000.00	70,000.00	70,000.00	70,000.00
TOTAL		153,616.20	73,000.00	270,000.00	270,000.00	270,000.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DA5142.1	183,783.22	215,600.00	215,530.00	205,530.00	205,530.00
Contractual Expense	DA5142.4	73,358.01	83,500.00	72,000.00	62,000.00	62,000.00
TOTAL		257,141.23	299,100.00	287,530.00	267,530.00	267,530.00
SNOW REMOVAL OTHER GOVERNMENTS						
Personal Services	DA5148.1	42,145.26	56,500.00	56,500.00	56,500.00	56,500.00
Contractual Expense	DA5148.4	73,604.57	79,500.00	91,045.00	91,045.00	91,045.00
TOTAL		115,749.83	136,000.00	147,545.00	147,545.00	147,545.00
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	53,993.00	56,500.00	50,800.00	50,800.00	50,800.00
Social Security	DA9030.8	29,293.01	39,000.00	39,000.00	39,000.00	39,000.00
Disability Insurance	DA9055.8	334.20	600.00	700.00	700.00	700.00
Hospital & Medical	DA9060.8	201,306.36	240,000.00	241,500.00	241,500.00	241,500.00
Unemployment Insurance	DA9050.8					
TOTAL		284,926.57	336,100.00	332,000.00	332,000.00	332,000.00
DEBT SERVICE PRINCIPAL						
BAN	DA9730.6		0.00	65,000.00	65,000.00	65,000.00
DEBT SERVICE INTEREST						
BAN	DA9730.7		22,200.00	7,210.00	7,210.00	7,210.00
TOTAL		0.00	22,200.00	72,210.00	72,210.00	72,210.00
TRANSFER TO RESERVE NEW EQUI	DA9950.0	24,000.00	50,000.00	0.00	0.00	0.00
TOTAL HIGHWAY FUND APPROPRIATIONS		1,356,703.89	1,461,300.00	1,693,640.00	1,648,640.00	1,581,640.00
=====						
HIGHWAY FUND REVENUES						
LOCAL SOURCES						
Services Other Governments	DA2300	133,378.48	136,000.00	174,545.00	174,545.00	174,545.00
Fuel Reimbursements	DA2389	1,503.88		1,500.00	1,500.00	1,500.00
County Grant	DA2389					
Interest and Earnings	DA2401	176.75	150.00	4,000.00	4,000.00	4,000.00
Sales of Equipment	DA2665		0.00			
Other Unclassified	DA2770	2,427.60				
STATE AID						
Consolidated Highway Aid	DA3501	177,932.22	126,300.00	126,355.00	126,355.00	126,355.00
TRANSFER TO RESERVE NEW EQUI	DA5031	24,000.00				
TOTAL HIGHWAY FUND REVENUES		339,418.93	262,450.00	306,400.00	306,400.00	306,400.00
=====						
SNOW RECOVERY				100,000.00	100,000.00	100,000.00
NORMAL				78,666.00	80,634.00	80,634.00
UNEXPENDED BALANCE				78,666.00	180,634.00	180,634.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
POMPEY LIGHTING DISTRICT APPROPRIATIONS						
STREET LIGHTING Contractual Expense	SL-1-5180	2,918.95	3,000.00	3,600.00	3,600.00	3,600.00
POMPEY LIGHTING DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SL-1-2401	0.00	400.00	100.00	100.00	100.00
=====						
DELPHI FALLS LIGHTING DISTRICT APPROPRIATIONS						
STREET LIGHTING Contractual Expense	SL-2-5180	2,446.48	2,500.00	2,700.00	2,700.00	2,700.00
DELPHI FALLS LIGHTING DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SL-2-2401	0.00	500.00	300.00	300.00	300.00
=====						
POMPEY CENTER WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-1-8340	501.27	550.00	600.00	600.00	600.00
POMPEY CENTER WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-1-2401	0.00	300.00	0.00	0.00	0.00
=====						
BRICKYARD FALLS WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-2-8340	71.61	100.00	100.00	100.00	100.00
BRICKYARD FALLS WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-2-2401	0.00	10.00	10.00	10.00	10.00
=====						
POMPEY PINES WATER DISTRICT SUPPLY APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-3-8340	1,002.54	1,100.00	1,100.00	1,100.00	1,100.00
POMPEY PINES WATER DISTRICT SUPPLY ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-3-2401	0.00	0.00	0.00	0.00	0.00
=====						
POMPEY PINES EXT. 1 WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-4-8340	233.20	550.00	550.00	550.00	550.00
Contractual Expense	SW-4-8340	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00
TOTAL		5,783.20	6,100.00	6,100.00	6,100.00	6,100.00
POMPEY PINES EXT. 1 WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-4-2401	0.00	100.00	100.00	100.00	100.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
LONGMEADOWS WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-5-8340	961.33	300.00	400.00	400.00	400.00
LONGMEADOWS WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-5-2401	0.00				
=====						
PRESERVE WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-6-8340	859.32	950.00	950.00	950.00	950.00
PRESERVE WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-6-2401	0.00	50.00	50.00	50.00	50.00
=====						
SPRUCE RIDGE WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-7-8340	429.66	500.00	500.00	500.00	500.00
SPRUCE RIDGE WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-7-2401	0.00	100.00	100.00	100.00	100.00
=====						
NORTH POMPEY WATER STORAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-8-8340	143.22	1,000.00	300.00	300.00	300.00
DEBT SERVICE PRINCIPAL Bond Anticipation Notes	SW-8-9730.6	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
DEBT SERVICE INTEREST Bond Anticipation Notes	SW-8-9730.7	33,005.00	31,855.00	30,705.00	30,705.00	30,705.00
TOTAL		53,005.00	51,855.00	50,705.00	50,705.00	50,705.00
=====						
TOTAL		53,148.22	52,855.00	51,005.00	51,005.00	51,005.00
NORTH POMPEY WATER STORAGE DISTRICT REVENUES						
INTEREST AND EARNINGS	SW-8-2401	6.30	5.00	200.00	200.00	200.00
WATER SERVICE CHARGES	SW-8-2144	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00
TOTAL WATER STORAGE FUND REVENUES		5,556.30	5,555.00	5,750.00	5,750.00	5,750.00
UNEXPENDED BALANCE			0.00			
=====						
SPRUCE RIDGE SOUTH WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-9-8340	644.49	700.00	750.00	750.00	750.00
SPRUCE RIDGE SOUTH WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-9-2401	0.00	100.00	100.00	100.00	100.00
=====						

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
HARTSFIELD WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-10-8340	214.83	300.00	300.00	300.00	300.00
HARTSFIELD WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-10-2401	0.00	50.00	100.00	100.00	100.00
=====						
ARBUTUS PARK 1 WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-11-8340	71.61	100.00	100.00	100.00	100.00
ARBUTUS PARK 1 WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-11-2401	0.00	100.00	100.00	100.00	100.00
=====						
ARBUTUS PARK 3 WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-12-8340	214.83	250.00	250.00	250.00	250.00
ARBUTUS PARK 3 WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-12-2401	0.00	50.00	50.00	50.00	50.00
=====						
MALLARDS LANDING WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-13-8340	286.44	350.00	350.00	350.00	350.00
MALLARDS LANDING WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-13-2401	0.00	100.00	50.00	50.00	50.00
=====						
POMPEY PINES DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-1-8120	500.00	1,000.00	1,000.00	1,000.00	1,000.00
POMPEY PINES DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-1-2401	4.40	1,000.00	1,000.00	1,000.00	1,000.00
=====						
PRESERVE DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-2-8121	0.00	10,000.00	10,000.00	10,000.00	10,000.00
PRESERVE DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-2-2401	0.20				
=====						

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
SPRUCE RIDGE DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-3-8122	0.00	600.00	10,000.00	10,000.00	10,000.00
SPRUCE RIDGE DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-3-2401	2.80	600.00			
=====						
SPRUCE RIDGE SOUTH DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-4-8122	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
SPRUCE RIDGE SOUTH DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-4-2401	1.25				
=====						
HARTSFIELD DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-5-8121	500.00	1,000.00	1,000.00	1,000.00	1,000.00
HARTSFIELD DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-5-2401	1.00	500.00	500.00	500.00	500.00
=====						
ARBUTUS PARK 1 DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-3-8122	0.00	1,000.00	1,000.00	1,000.00	1,000.00
ARBUTUS PARK 1 DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-3-2401	1.00	1,000.00	1,000.00	1,000.00	1,000.00
=====						
ARBUTUS PARK 3 DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-4-8122	0.00	1,000.00	1,000.00	1,000.00	1,000.00
ARBUTUS PARK 3 DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-4-2401	1.00	1,000.00	1,000.00	1,000.00	1,000.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
MALLARDS LANDING DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-4-8123	0.00	500.00	500.00	500.00	500.00
MALLARDS LANDING DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-4-2401	0.50	500.00	500.00	500.00	500.00
=====						
YELLOW BIRCH DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-4-8124	0.00	500.00	500.00	500.00	500.00
YELLOW BIRCH DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-4-2401	0.60	500.00	500.00	500.00	500.00
=====						
MANLIUS FIRE PROTECTION DISTRICT APPROPRIATIONS						
FIRE PROTECTION Contractual Expense	SF-1-3410	408,232.00	529,278.00	?????	?????	552,446.00
MANLIUS FIRE PROTECTION DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SF-1-2401	0.00				
=====						
DELPHI FALLS FIRE PROTECTION DISTRICT APPROPRIATIONS						
FIRE PROTECTION Contractual Expense	SF-2-3410	136,400.00	139,000.00	139,000.00	139,000.00	139,000.00
Workers' Compensation	SF-2-9040	12,813.00	14,000.00	14,000.00	14,000.00	14,000.00
Debt Service	SF-2-3410	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
TOTAL		164,213.00	168,000.00	168,000.00	168,000.00	168,000.00
DELPHI FALLS FIRE PROTECTION DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SF-2-2401	0.00	500.00	1,000.00	1,000.00	1,000.00
=====						
DELPHI FALLS AMBULANCE PROTECTION DISTRICT APPROPRIATIONS						
AMBULANCE PROTECTION Contractual Expense	SM-1-4540	15,629.08	15,841.00	16,100.00	16,300.00	16,300.00
TOTAL		15,629.08	15,841.00	16,100.00	16,300.00	16,300.00
DELPHI FALLS AMBULANCE PROTECTION DISTRICT APPROPRIATIONS						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SM-1-2401	0.00	0.00	0.00	0.00	0.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
POMPEY PINES SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-1-8120	2,629.30	4,000.00	3,000.00	3,000.00	3,000.00
POMPEY PINES SEWER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-1-2401	0.00	1,000.00	2,000.00	2,000.00	2,000.00
=====						
PRESERVE SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-2-8120	1,769.50	2,000.00	2,000.00	2,000.00	2,000.00
PRESERVE SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-2-2401	0.00	2,000.00	2,000.00	2,000.00	2,000.00
=====						
SPRUCE RIDGE SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-3-8120	446.70	500.00	1,200.00	1,200.00	1,200.00
SPRUCE RIDGE SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-3-2401	0.00				
=====						
SPRUCE RIDGE SOUTH SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-4-8120	397.80	500.00	500.00	500.00	500.00
SPRUCE RIDGE SOUTH SEWER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-4-2401	0.00	500.00	500.00	500.00	500.00
=====						
HARTSFIELD SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-5-8120	0.00	300.00	300.00	300.00	300.00
HARTSFIELD SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-5-2401	0.00	300.00	300.00	300.00	300.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICER TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
ARBUTS PARK 1 SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-6-8120	3,848.63	4,500.00	6,000.00	6,000.00	6,000.00
ARBUTS PARK 1 SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-6-2401	0.00				
=====						
ARBUTS PARK 3 SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-7-8120	3,500.00	3,500.00	3,800.00	3,800.00	3,800.00
ARBUTS PARK 3 SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-7-2401	0.00	0.00			
=====						
SOTS REFUSE & GARBAGE DISTRICT APPROPRIATIONS						
TRASH SERVICE	UNITS					
Trash Self	TSS00		1,395.00			
Trash Single	TSC32		74,496.00			
Trash General	2,569.00 TGS96	374,920.00	285,360.00	846,625.00	846,625.00	834,925.00
Trash Unlimited	TUL99		89,082.00			
Contractual Expense	SR8160.4	374,920.00	450,333.00	846,625.00	846,625.00	834,925.00
SOTS REFUSE & GARBAGE DISTRICT ESTIMATED REVENUES						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	16,000.00
Justice	9,240.00
Justice	9,240.00
Town Clerk	39,810.00
Council (4)	4,590.00
Highway Superintendent	69,360.00

ADOPTED BUDGET ESTIMATED TAX RATES FOR 2019

	2018		2019		2019		2019		2019	
	AMOUNT TO BE RAISED	TAX RATE	TAX CAP EST 2.00%	AMOUNT TO BE RAISED	TAX RATE PERM	INCREASE (DECREASE)	TAX CAP CHANGE	TAX RATE WITHOUT EXEMPTIONS		
GENERAL FUND	435,597.00	0.69	444,309	471,846.00	0.74	0.05		0.70		
HIGHWAY FUND	1,120,184.00	1.78	1,142,588	1,094,606.00	1.73	(0.05)		1.62		
TOTAL	1,555,781.00	2.47	1,586,897	1,566,452.00	2.47	0.00	0.69%	2.31		
POMPEY FIRE	518,250.00	1.79	528,615	527,250.00	1.81	0.02	1.74%			
MANLIUS FIRE	529,278.00	1.76	539,864	552,446.00	1.83	0.07	4.38%			
DELPHI FALLS FIRE	167,500.00	2.58	170,850	167,000.00	2.57	(0.01)	-0.30%			
DELPHI FALLS AMBULANCE	15,841.00	0.22	16,158	16,300.00	0.23	0.01	2.90%			
TOTAL	1,230,869.00	6.35	1,255,486	1,262,996.00	6.44	0.09				
ASSESSED VALUE TOWN	628,172,593.00			367,677.24						
				634,439,133.00	Value Increase	% Increase	TOTAL EXEMPTIONS	TOTAL ASSESSED VALL		
POMPEY FIRE	288,726,272.00			291,872,223.00	3,145,951.00	1%	1%			
MANLIUS FIRE	299,969,339.00			301,478,483.00	1,509,144.00	1%	1%			
DELPHI FALLS FIRE	64,972,178.00			65,031,765.00	59,587.00	0%	0%			
DELPHI FALLS AMB	71,409,628.00			71,600,325.00	190,697.00	0%	0%			

TB-16

TOWN OF POMPEY

OFFICE

2018
 SALARIES REQUESTED
 2019 PRELIMINARY
 2019 ADOPTED

Supervisor	16,000.00	16,000.00	16,000.00	16,000.00
Deputy Supervisor	300.00	300.00	300.00	300.00
Secretary to Supervisor	5,000.00	5,000.00	5,000.00	5,000.00
Councilman	4,590.00	4,590.00	4,590.00	4,590.00
Councilman	4,590.00	4,590.00	4,590.00	4,590.00
Councilman	4,590.00	4,590.00	4,590.00	4,590.00
Councilman	4,590.00	4,590.00	4,590.00	4,590.00
Councilman	4,590.00	4,590.00	4,590.00	4,590.00
Justice	9,240.00	9,240.00	9,240.00	9,240.00
Justice	9,240.00	9,240.00	9,240.00	9,240.00
Justice Clerk	4,570.00	4,700.00	4,700.00	4,500.00
Justice Clerk	4,570.00	4,700.00	4,700.00	4,500.00
Clerk 1 (Justice)	3,000.00	3,000.00	3,000.00	3,000.00
Town Clerk	39,810.00	41,402.40	39,810.00	39,810.00
Town Clerk Deputy	14,000.00	14,000.00	14,000.00	14,000.00
Town Clerk Deputy	5,000.00	5,000.00	5,000.00	4,000.00
Tax Collector (F-M & J-D school Taxes)	2,000.00	2,000.00	2,000.00	2,000.00
Assessor	31,750.00	31,750.00	31,750.00	31,750.00
Highway Superintendent	69,360.00	71,000.00	69,360.00	69,360.00
Historian	1,780.00	1,780.00	1,780.00	1,780.00
Code Enforcement Officer	37,500.00	37,500.00	37,500.00	37,500.00
Code Enforcement Officer	20,000.00	20,000.00	20,000.00	20,000.00
Code Enforcement Clerk	5,680.00	5,680.00	5,680.00	5,680.00
Bookkeeper/Budget Officer	23,400.00	23,400.00	23,400.00	23,400.00
Attorney to Town Board	38,000.00	38,000.00	38,000.00	38,000.00
Custodian Town Hall & Garage	3,500.00	2,250.00	2,250.00	2,250.00
Youth Program	22,350.00	23,210.00	23,210.00	23,210.00
TOTAL	384,410.00	389,032.40	381,380.00	381,380.00

NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE

OFFICE OF REAL PROPERTY TAX SERVICES

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 24, 2018

Taxing Jurisdiction: TOWN OF POMPEY

Fiscal Year Beginning: January 1, 2019

Total equalized value in taxing jurisdiction: \$ 701,802,255

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Exempted Value (Column F)
12100	NYS-Generally	RPTL-404(1)	2	227,876	0.03%
13100	CO-Generally	RPTL-406(1)	10	1,229,845	0.18%
13500	Town-Generally	RPTL-406(1)	11	1,125,078	0.16%
13560	VG-Generally	RPTL-406(1)	1	12,435	0.00%
13800	School District	RPTL-408	2	233,886	0.03%
25110	Nonprof Corp Religi	RPTL-420-a	8	1,331,088	0.19%
25120	Nonprof Corp Educl	RPTL-420-a	7	1,037,513	0.15%
25130	Nonprof Corp Char	RPTL-420-a	2	153,990	0.02%
25210	Nonprof Corp Hospital	RPTL-420-a	1	3,731	0.00%
25230	Nonprof Corp Moral/Mental	RPTL-420-a	1	313,057	0.04%
25400	Paternal Organization	RPTL-428	5	254,197	0.04%
26250	Historical Society	RPTL-444	1	154,404	0.02%
26400	Inc Volunteer Fire Co or Dept	RPTL-464(2)	3	854,922	0.12%
27350	Privately Owned Cemetery Lan	RPTL-446	15	308,187	0.04%
28540	Not-For-Profit Housing Co	RPTL-422	6	98,446	0.01%
41001	Veterans Exemption inc/dec	RPTL-458(5)	19	1,574,626	0.22%
41121	Alt Vet Ex-War Period Non Con	RPTL-458-a	2	68,316	0.01%
41123	Alt Vet Ex-War Period Non Con	RPTL-458-a	120	3,538,407	0.50%
41131	Alt Vet Ex-War Period Combat	RPTL-458-a	4	238,601	0.03%
41133	Alt Vet Ex-War Period Combat	RPTL-458-a	114	6,213,342	0.89%
41143	Alt Vet Ex-War Period Disability	RPTL-458-a	38	2,391,123	0.34%
41300	Paraplegic Vets	RPTL-458(3)	1	725,389	0.10%
41400	Clergy	RPTL-460	1	1,554	0.00%
41690	Volunteer Firefighters and Amb	RPTL-456-c-i	21	64,145	0.01%
41700	Agricultural Building	RPTL-483	18	1,233,679	0.18%
41720	Agricultural District	AG-Mktl 305	348	16,259,479	2.32%
41800	Persons Age 65 Over	RPTL-467	40	2,237,387	0.32%
41801	Persons Age 65 Over	RPTL-467	1	66,707	0.01%
41803	Persons Age 65 Over	RPTL-467	48	1,548,003	0.22%
41930	Disabilities & Limited Income	RPTL-459-c	1	53,368	0.01%
42100	Silos, Manure Storage Tanks	RPTL-483-a	49	428,083	0.06%
47460	Forest Land Certd After 8/74	RPTL-480-a	1	51,813	0.01%
47610	Business Investment Property	RPTL-485-b	1	9,326	0.00%
49500	Solar or Wind Energy System	RPTL-487	18	199,689	0.03%
Totals			920	\$44,241,692.00	6.30%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 0.00 (details contained on RP-495-PILOT)